



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Recg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl. No	Particulars	Year 1 (2022 - 2023) Amount	Year 2 (2021 - 2022) Amount	Year 3 (2020 - 2021) Amount	Year 4 (2019 - 2020) Amount	Year 5 (2018 - 2019) Amount
1	Admission Expences	88,800.00	1,56,360.00	75,052.00	71,300.00	67,735.00
2	Advertisement	16,23,231.00	14,32,069.00	12,06,187.00	13,25,877.00	12,28,685.00
3	Bank Charges	32,608.00	25,455.00	24,182.00	22,973.00	21,824.00
4	Bus Maintenance	34,29,922.00	30,18,974.00	14,26,895.00	13,45,550.00	12,48,652.00
5	Canteen Expenditures	4,14,637.00	2,18,540.00	2,40,000.00	2,28,000.00	2,16,600.00
6	College Maintenance	5,80,480.00	4,26,620.00	3,86,256.00	3,66,943.00	32,42,982.00
7	Staff welfare	3,74,214.00	2,36,820.00	2,32,500.00	2,20,875.00	2,58,964.00
8	CRT Payment	12,18,200.00	9,82,852.00	9,36,050.00	7,89,247.00	7,44,852.00
9	Functions & Festivalls	6,19,437.00	6,82,000.00	6,48,560.00	6,16,132.00	5,85,325.00
10	Grampanchayat tax	55,587.00	52,939.00	50,419.00	48,018.00	45,732.00
11	Ground Maintenance	5,10,666.00	3,82,680.00	3,63,546.00	3,45,368.00	4,84,952.00
12	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
13	Laboratory Maintenance	7,84,259.00	6,89,482.00	6,28,456.00	6,12,485.00	5,97,852.00
14	Medical Expenses	82,750.00	53,545.00	43,143.00	40,985.00	38,936.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	85,000.00	80,750.00	76,712.00	72,876.00	69,233.00
17	NSS Expenditure	96,000.00	91,200.00	86,640.00	82,308.00	78,192.00
18	E-Governance	3,13,400.00	2,97,730.00	2,82,843.00	2,68,701.00	2,55,266.00
19	Common Service Fee	35,01,000.00	33,92,000.00	27,50,000.00	27,55,500.00	26,25,500.00
20	JNTU Affiliation Fee	8,75,707.00	6,64,125.00	5,74,500.00	5,80,000.00	5,51,000.00
21	Aicte Fee	3,75,000.00	3,50,000.00	3,25,000.00	3,15,000.00	3,00,000.00

Principal
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22	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
23	Seed money	1,43,000.00	1,35,850.00	1,29,057.00	1,22,604.00	1,16,474.00
24	Faculty Research Grant	1,05,000.00	99,750.00	94,762.00	90,024.00	85,523.00
25	Research and Development Expenses	2,93,575.00	2,78,896.00	2,64,951.00	2,51,703.00	2,39,118.00
26	Faculty Financial Support	39,200.00	37,240.00	35,378.00	33,609.00	31,928.00
27	Sports Maintenance	1,25,600.00	1,19,320.00	1,13,354.00	1,07,686.00	1,02,301.00
28	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
29	News Papers & Periodicals	64,482.00	61,257.00	58,195.00	55,285.00	52,520.00
30	Provident Fund	4,42,500.00	4,20,375.00	3,99,356.00	3,79,388.00	3,60,419.00
31	Insurance-Staff	1,64,000.00	1,55,800.00	1,48,010.00	1,40,609.00	1,33,579.00
32	Pooja expenses	3,72,000.00	2,83,400.00	2,69,230.00	2,55,768.00	2,42,980.00
33	Audit Fee	18,000.00	17,100.00	16,245.00	15,432.00	14,661.00
34	Professional Tax	3,86,000.00	3,66,700.00	3,48,365.00	3,30,946.00	3,14,399.00
35	Misc Expenses	7,28,908.00	5,19,360.00	4,58,590.00	4,35,660.00	5,86,420.00
36	Office Maintenance	2,54,023.00	2,38,719.00	1,83,193.00	1,74,033.00	3,64,523.00
37	Placement Expenses	4,84,496.00	3,17,700.00	2,29,000.00	2,17,550.00	2,06,672.00
38	Printing & Stationery	6,61,266.00	5,78,543.00	2,08,986.00	1,98,536.00	1,88,609.00
39	Project Expenditure	8,55,000.00	7,68,000.00	7,48,600.00	7,11,170.00	5,75,611.00
40	Remuneration/Honorarium	12,60,706.00	9,48,562.00	7,62,589.00	7,48,600.00	7,96,114.00
41	Repairs & Maintenance	17,12,851.00	16,78,906.00	16,38,956.00	16,07,008.00	15,76,657.00
42	Electrical Charges	13,54,821.00	9,69,850.00	9,98,650.00	10,43,717.00	9,98,536.00
43	Sanitary Exp	2,49,770.00	2,24,850.00	2,13,607.00	2,02,927.00	1,92,780.00
44	Security Charges	8,92,968.00	8,68,502.00	8,28,650.00	8,72,217.00	8,42,568.00
45	Students Welfare	3,23,750.00	1,14,850.00	1,09,107.00	1,03,652.00	98,469.00
46	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
47	Telephone Charges	39,265.00	36,300.00	16,660.00	15,827.00	15,035.00
48	Travelling Charges	1,42,740.00	1,24,320.00	54,881.00	52,136.00	49,580.00
49	Vehicle maintenance	3,49,653.00	2,87,765.00	2,55,818.00	2,43,027.00	2,30,037.00

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50	Web Site Maintenance Expenses	93,450.00	89,000.00	83,200.00	79,040.00	75,088.00
51	Rewards & Awards for Faculty	1,97,340.00	1,30,800.00	1,14,800.00	1,09,060.00	1,03,607.00
52	Freeships & Meritship to Students	1,44,45,000.00	1,52,71,000.00	1,17,62,520.00	70,76,250.00	43,51,700.00
53	Staff Financial Support for Membership/Workshops/Conferences/FDP	73,700.00	93,500.00	1,14,200.00	91,300.00	61,000.00
54	Internship/Ind Visits/Certificate Courses/Workshops	5,40,800.00	5,28,600.00	5,16,500.00	4,86,950.00	4,72,562.00
55	Cell Activities	1,02,940.00	1,13,580.00	1,33,500.00	1,59,450.00	1,58,700.00
56	Other Expenses	9,85,340.00	7,26,500.00	7,52,600.00	8,04,970.00	8,42,570.00
	Capital Expenditure:					
57	Computers	32,50,000.00	21,88,253.00	26,28,000.00	29,85,620.00	22,26,820.00
58	Electrical Equipments	32,08,963.00	38,82,900.00	22,81,598.00	18,42,561.00	17,78,421.00
59	Furniture	26,97,842.00	32,59,850.00	19,71,560.00	16,22,589.00	15,58,422.00
60	Laboratory Equipement	24,53,317.00	22,89,560.00	29,61,589.00	25,96,581.00	24,56,894.00
61	Sport equipment	6,23,650.00	5,98,500.00	4,83,575.00	4,26,852.00	3,86,542.00
62	library Books	9,23,775.00	9,20,105.00	5,76,426.00	9,16,517.00	7,13,619.00
63	Office Equipment	27,58,565.00	36,57,850.00	19,74,896.00	14,26,148.00	12,79,843.00
64	Vehicles	38,95,000.00	48,68,500.00	18,92,000.00	14,86,000.00	23,40,000.00
65	Software	6,65,000.00	5,80,000.00	5,51,000.00	5,23,000.00	5,15,000.00
	Grand Total	6,47,97,764.00	6,33,86,274	4,90,88,524.00	4,24,86,340.00	4,17,24,459.00

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No. 017230 S

A. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2019

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	18,37,689.40	17,81,456.00	4,45,364.00	40,64,509.40	0.40	14,47,658.16	89,072.80	15,36,730.96	25,27,778.44
Electrical Equipment	6,69,212.10	14,22,736.80	3,55,684.20	24,47,633.10	0.15	3,13,792.34	26,676.32	3,40,468.65	21,07,164.45
Furniture & Fixtures	2,64,713.52	12,46,737.60	3,11,684.40	18,23,135.52	0.15	2,26,717.67	23,376.33	2,50,094.00	15,73,041.52
Lab Equipment	9,32,722.51	19,65,515.20	4,91,378.80	33,89,616.51	0.15	4,34,735.66	36,853.41	4,71,589.07	29,18,027.44
Library Books	66,73,652.40	5,70,895.20	1,42,723.80	73,87,271.40	0.10	7,24,454.76	7,136.19	7,31,590.95	66,55,680.45
Office Equipment	41,48,771.70	10,23,874.40	2,55,968.60	54,28,614.70	0.15	7,75,896.92	19,197.65	7,95,094.56	46,33,520.14
Vehicles	57,06,033.57	18,72,000.00	4,68,000.00	80,46,033.57	0.15	11,36,705.04	35,100.00	11,71,805.04	68,74,228.53
Sports Equipment	14,49,135.76	3,09,233.60	77,308.40	18,35,677.76	0.15	2,63,755.40	5,798.13	2,69,553.53	15,66,124.23
Software	-	4,12,000.00	1,03,000.00	5,15,000.00	0.15	61,800.00	7,725.00	69,525.00	4,45,475.00
Building	1,69,31,400.55	-	-	1,69,31,400.55	0.10	16,93,140.06	-	16,93,140.06	1,52,38,260.50
Total...	3,86,13,331.52	1,06,04,448.80	26,51,112.20	5,18,68,892.52		70,78,655.99	2,50,935.82	73,29,591.81	4,45,39,300.71

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Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdi), R.R. Dist.

For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

For A PRAVEEN & ASSOC
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S
(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No. 228118



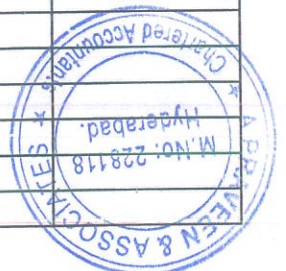
AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	67,735.00	Tuition Fee	3,43,15,450.00
Advertisement	12,28,685.00	Tuition Fee-Scholarship	3,27,16,000.00
Bank Charges	21,824.00	Jntu Fee	33,82,500.00
Bus Maintenance	12,48,652.00	NBA Fee	17,63,500.00
Canteen Expenditures	2,16,600.00	Bus Fee	45,13,200.00
College Maintenance	32,42,982.00	Project Fee	24,08,700.00
Staff welfare	2,58,964.00	Alumni Contribution	65,000.00
CRT Payment	7,44,852.00	Funds From Non-Governamer	15,65,000.00
Functions & Festivalls	5,85,325.00	Funds From Non-Governamer	1,55,000.00
Grampanchayat tax	45,732.00	Misc.Income	11,24,000.00
Ground Maintenance	4,84,952.00	Excess of Exp over Income	75,57,987.81
Internet Charges	6,93,840.00		
Laboratory Maintenance	5,97,852.00		
Medical Expenses	38,936.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	69,233.00		
NSS Expenditure	78,192.00		
E-Governance	2,55,266.00		
Common Service Fee	26,25,500.00		
JNTU Affiliation Fee	5,51,000.00		
Aicte Fee	3,00,000.00		
Esic	1,16,200.00		
Seed money	1,16,474.00		
Faculty Research Grant	85,523.00		
Research and Development Expenses	2,39,118.00		
Faculty Financial Support	31,928.00		
Sports Maintenance	1,02,301.00		
Library Maintenance	1,10,447.00		
News Papers & Periodicals	52,520.00		
Provident Fund	3,60,419.00		
Insurance-Staff	1,33,579.00		
Pooja expenses	2,42,980.00		
Audit Fee	14,661.00		
Professional Tax	3,14,399.00		
Misc Expenses	5,86,420.00		
Office Maintenance	3,64,523.00		
Placement Expenses	2,06,672.00		
Printing & Stationery	1,88,609.00		
Project Expenditure	5,75,611.00		
Remuneration/Honororium	7,96,114.00		
Repairs & Maintenance	15,76,657.00		
Electrical Charges	9,98,536.00		
Salaries	5,37,67,848.00		
Sanitary Exp	1,92,780.00		
Security Charges	8,42,568.00		
Students Welfare	98,469.00		
Insurance-Students	1,78,600.00		

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Telephone Charges	15,035.00		
Travelling Charges	49,530.00		
Vehicle Maintenance	2,30,876.00		
Web Site Maintenance Expenses	75,088.00		
Rewards & Awards for Faculty	1,03,607.00		
Freeships & Meritship to Students	43,51,700.00		
Staff Financial Support for Membership/W	61,000.00		
Internship/Ind Visits/Certificate Courses/V	4,72,562.00		
Cell Activities	1,58,700.00		
Other Expenses	8,42,570.00		
Depreciation	73,29,591.81		
Grand Total	8,95,66,337.81		8,95,66,337.81



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PRINCIPAL

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